CREATING UNITY IN OUR COMMUNITY



2023 GREATER VALLEY YMCA ANNUAL REPORT



GREATER VALLEY YMCA

Allentown | Bethlehem | Easton/Phillipsburg | Nazareth | Slate Belt | Suburban North gv-ymca.org | 610 438 6065 | yfeedback@gv-ymca.org



CREATING UNITY IN COMMUNITY



Dear Friends,

In good times and challenging times, the Y has been there to unite our Lehigh Valley community by creating a safe space for all.

Our work to create a united and equitable place in 2022 included: providing affordable child care, nutritional and free meals to our youth and senior neighbors, affordable housing, safe and warm respite to our unhoused neighbors, opportunities to improve physical and mental wellness and financial assistance. These services ensure the Y is accessible to every community member – regardless of circumstance, ability to pay or background.

Our priorities now and for the future are to provide solutions for all in our region, in a culture that promotes equity and respect for the human dignity of all and to create unity in our community.

Our 2022 Annual Report is reflective of the work our staff, members, volunteers and partners have provided to serve our Lehigh Valley neighbors year-round.

We are grateful to all who work with us to create unity in our Lehigh Valley community.

In Service,

David Fagerstrom President & CEO Greater Valley YMCA

Peter Dent Chief Volunteer Officer Greater Valley YMCA



The Greater Valley YMCA is a volunteer-led, 501(c)3 nonprofit, community organization. The Y is committed to strengthening community by positively changing lives every day. At each of our Branches, we concentrate our efforts in three areas: Youth Development, Healthy Living and Social Responsibility. And we do so in a way that upholds the Y's traditional family values of Caring, Honesty, Respect and Responsibility.

The YMCA's Mission is to put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

For over 100 years, the Y has made tangible differences in the communities of Allentown, Bethlehem, Catasauqua, Easton, Forks, Nazareth, those comprising the Slate Belt region and the Lehigh Valley as a whole.

Founded as individual YMCAs as early as 1897, the following Branches of the Greater Valley Y merged together between 2010 and 2015: the Nazareth YMCA, the Suburban North Family YMCA, the Family YMCA of Easton, Phillipsburg & Vicinity and the Bethlehem YMCA. In 2014, the Forks YMCA Education Center was established. The Slate Belt Branch was opened in 2015. In January 2017, the Allentown YMCA joined the Greater Valley YMCA.

UNITING FOR OUR YOUTH



YOUTH DEVELOPMENT

We believe that all children deserve equal opportunities to grow, learn and thrive.

At the Y, we provide children of all ages a safe place to learn, explore, and develop into future leaders-through our core values of caring, honesty, respect and responsibility.

EARLY EDUCATION (Ages 6 weeks to 5 Years)

High-quality early learning environments have a direct impact on a child's ability to prosper and develop to their fullest potential. Children who participate in quality learning programs tend to be more successful in school, are more competent socially and emotionally, and show higher verbal and intellectual development.

PRESCHOOL (Ages 3 to 5 Years)

Preschool not only provides important skills that benefit the transition to kindergarten, but gives your child a foundation for reading and math success in elementary school. In fact, a child who attends preschool is more likely to finish high school and attend college than children who did not attend preschool.

PRE-K COUNTS (Ages 3 and 4 years)

FREE Preschool for Qualifying Families- Pre-K Counts builds the foundation of learning and gives children the skills needed to succeed in school and in life. This quality pre-kindergarten program is provided at no cost to families with children ages 3 and 4 who meet the income eligibility requirements.

SCHOOL AGE BEFORE & AFTER SCHOOL CHILD CARE (Kindergarten to Middle School)

The Y School Age Child Care develops the whole child, including character development. Children participating in the School Age Program take part in a variety of activities including homework support, art, science & technology, and physical play.

YOUTH SUMMER DAY CAMP (Ages 5 to 13 Years)

Camp, like many Y programs, is about learning skills, developing character, and making friends. But few environments are as special as camp, where kids become a community as they learn both how to be more independent and how to contribute to a group as they engage in physical, social, and educational activities. Camp teaches self-reliance, a love for nature and the outdoors, and the development of attitudes and practices that build character and leadership all amidst the fun of team building, swimming, talent shows, and meaningful relationships. Y counselors are dedicated to making sure camp is an amazing experience for every camper.

5 Early Education Centers

18 School-Age Care Centers

8 Summer Camps

Caring for 850+ Children in our Child Care Programs

Providing a Memorable Summer for 593 Kids in Summer Camp

Awarding over \$90,000 in Camp Financial Assistance



UNITING FOR OUR HEALTH

HEALTHY LIVING

10,311 Members in 2022

9,153 Unique Program Participants in 2022

> 436 Programs Held in 2022

25 Diabetes Prevention Program Participants

> 2,000+ Swim Lessons Provided

3,400+ Y Wellness 24/7 Participants Wherever you are in your health journey, you belong at the Y. The Greater Valley YMCA believes in helping people as they work towards their health goals. The Y provides many opportunities for people of all abilities, ages, and backgrounds a safe way to achieve a healthier lifestyle.

The Y offers fitness classes, swimming (at most locations), and a variety of programs and activities that help people create healthy habits, become more active, and prevent disease.



- Adult & Youth Sports Leagues
- Adult & Youth Group Exercise
- Aqua Fitness *at most locations
- Disease Prevention & Management Education
- Health Screening & Assessments
- Nutrition Education
- Personal Training
- Swim Lessons *at most locations
- Weight Loss Management
- Y Wellness 24/7 Live & Virtual On-Demand Classes



UNITING THROUGH COMPASSION



SOCIAL RESPONSIBILITY



The Y is a nonprofit like no other. We have been serving our Lehigh Valley community for over 100 years, and we have the history, partnerships, and determination to deliver positive change.

Here in the Lehigh Valley, the Y carries out our mission through programs and initiatives which fulfill the needs of our neighbors.



Our Allentown Warming Station provides a safe place to sleep and a dignified sense of community for neighbors in need. Meals and snacks are provided to guests to ensure they are receiving nutrition. The Warming Station is open from November 1 through April 30.





Our Bethlehem Affordable Housing Program provides affordable housing for our low-income neighbors. Our goal is to help create stable and accessible living solutions for residents.





Our Food Programs are designed to provide compassionate support to improve the health and well-being of our fellow neighbors in the Lehigh Valley by addressing food insecurity, preventable health conditions, and nutrition education. The Y provides free access to healthy snacks, meals and produce to ensure youth and seniors receive daily nutrition.

26 Meal Locations 168,000 Meals Served 1,100 Youths Served 880 Seniors Served in 2022

2022 FINANCIAL REPORT

Every day at the Y, we work to make our community stronger by creating an equal. We recognize that our mission can only continue with the Y's financial sustainability. We are dedicated to providing individuals, families and children with the support and resources needed to be healthy, confident, connected and secure. With this in mind, the Y maintains a robust financial profile.

ASSETS		
Public Support & Revenue	2022	2021
Current Assets	\$13,203,116	\$7,205,177
Investments	\$2,829,451	\$3,040,133
Land, Buildings & Equipment	\$36,680,906	\$36,022,819
Other Assets	\$114,048	\$144,309
Total Assets	\$52,827,521	\$46,412,438
LIABILITIES & NET ASSETS	2022	2021
Accounts Payable	\$880,680	\$721,333
Deferred Revenue	\$501,259	\$486,064
Long-Term Obligations	\$8,794,686	\$7,786,445
Total Liabilities	\$10,176,625	\$8,993,842
NET ASSETS	2022	2021
Net Assets without Donor Restrictions	\$33,920,651	\$33,586,207
Net Assets with Donor Restrictions	\$8,730,245	\$3,832,389
Total Net Assets	\$42,650,896	\$37,418,596
Total Liabilities and Net Assets	\$52,827,521	\$46,412,438

Public Support & Revenue	2022	2021
Program Service Fees	33.2%	27.1%
Contributions & Grants	68.8%	70.0%
Other	.9%	.1%
Investment Income	-2.9%	2.8%
Total	\$18,607,932	\$16,296,772
FUNCTIONAL EXPENSES**	2022	2021
Youth Development	54.5%	54.9%
Healthy Living	17.0%	16.2%
Administrative Services	7.5%	7.9%
Social Responsibility	16.8%	16.8%
Fundraising	4.2%	4.2%
Total "Includes Depreciation	\$13,374,956	\$10,425,167

Unaudited Financial Report as of 3/15/23.
Year End: December 31, 2022
The Form 990 and Audited Report may be viewed at gy-ymca.org.
A copy of the official registration and financial information for the Greater Valley YMCA may be obtained from the Pennsylvania Department of State by calling, toll-free, within Pennsylvania at 1-800-732-0999. Registration does not imply endorsement.





2022 SUPPORTERS



The Greater Valley YMCA is able to serve the Lehigh Valley because we are made for, and by, our community.

Our staff are your neighbors, friends and family.

We are united with our donors, business partners, legislators and volunteers to ensure we can continue to provide support to everyone in our community.



\$1,119,567 in Private Grants





\$4,783,013 in Federal Child Care Grants \$358,934 in Federal Food Grants



1,400+ Event Participants





2022 SUPPORTERS

A & H Sportswear Anthony Abdelahad Romar D. Ace Cordina Ackerman Air Products & Chemicals

Katy Albanese Joy L. Alford Jack Alhadeff All Star Snacks LLC

Louis Allegra Alphagraphics Lehigh Valley Rosamond Alvaranga

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AmazonSmile Foundation

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American Legion Martocci-Capobianco Post 750

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James Anderson
Johanna Andresen
Peter Andrews
Andy and Cynthia
Amy Appello
Abriana Armetta
Allison Armetta

Linda Arzberger Asbury United Methodist Church

ASR Media LLC Astound Sam Atiyeh

Lance Armetta

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Christine Ayala B. Braun Medical Inc.

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Anne Baum
Heidi Beck
Lynn Beck
Robert Begliomini
Linda Beil
Cassidy Bell
Vivian Benitez
Tim Benner
Rob Bennett
Sandra Berg

Brent Berger Cynthia M. Bernsdorf Diane & Steve Besz Big Woody's Forks Bill Sugra Memorial Fund

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Francine Blumenthal
Bob's Flower Shop
John Bobinta
Tracy M. Bodnar

Jeffrey T. & Nancy C. Bogert

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Brian's Professional Cleaning Service, Inc.

Bridge Educational Foundation

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Evelyn M. Broad Jim Brockington Brooklyn Cyclones Jill Brown Kenya Brown Linda Brown

Melissa Brown

Brown and Brown of Lehigh Valley

Brubaker Funeral Home William A. Brucker Jessica Brushwood Matthew Brushwood Adrianne Brusko Fusun & Mike Bubernack

Fusun & Mike Bubernack Lee A. Buck Hans Buckley Johann Buckley Jorge E. Buitrago Juan Burgos Flossie Burker Kimberly & Matthew Burtt

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City Center Allentown
City of Allentown
City of Bethlehem

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Kate Cohen



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Commonwealth of Pennsylvania Department of Community & Economic Development

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Community Services for Children Inc.

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Judith Donnell Sam Donnelly **Duane Dotta** Anna Drago Barbara Dragotta Nicole M. Drakely Otto Dreydoppel Cindy Drummer Ryan Durkin **Eagles Rest Cellars** Joanne Eagleson Earthres Group, Inc

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Jane Errera Joshua Escalera **ESSA Bank & Trust David Evans** Thelma Evans

David & Nga Fagerstrom

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Nancy Holley

Holy Trinity Memorial Lutheran Church

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Heavy & Highway Construction Workers

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Helen and R.K. Laros Foundation

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Highmark Wholecare Charles Hillenbrand Rvan Hinsev Richard Hixon Stephanie Hnatiw Mark Hockenberg Kalei Hodson

NickHoffer Mike J. Hoffner Nancy Holley

Holy Trinity Memorial Lutheran Church Hometown Brand Center

Antonia Horne Greg Horwath Horwith Trucks Inc Terry Houck Kate Huck Alison Huddleston Lyla Huertas Robert C. Hunsicker **Huth Insurance Brenda Hutnik** Kathleen Hutnik If It's Water

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PNC Foundation Louis P. Polentes Patricia Policelli **Darian Pompey**

Yury Popev George Powell Cara Poyer Sherridon Poyer PPL Services Corporation Premier Granite and Marble

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Stephen Repasch Maria Resendes Kelly Revenaugh

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Rita's Italian Ice Randolph D. Roberts Taylor Roberts Beverly A. Robinson Reilly Roethlein Roland Roethlein Patty Rogers Russell Roper Slate Belt Rotary Nazareth Rotary Club Rotary Club of Easton lames Rotherham Lynn & Michael Rothman

Ryan Rotzell Therese Royer Sabrina E. Ruch Vicki Ruggiero Elizabeth Rushatz Robert Sabatino Sabatino Insurance Agency

Sue Saffell Fran Sajkowicz Taiba Salloum Dean Sandbrook William J. Sandbrook Kathryn W. Santana Santander Bank

Lilliam S. Santiago-Taveras Caroline Saucer

Hanna Sayegh Joanne Scarfo Chrystal D. Schardt Donna M. Schlegel James Schmehl Michelle Schmidt Robert W. Schmidt Jane Schoener



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Theresa Smith **Vincent Smith Bryan Snapp** Jeanine Snyder Taiba Sollum Wendi Sorum Larry Spaihts

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Shelley Spence Kimberlee Spengler **Spillman Farmer Architects** St. Ann's Church

St. James United Church of Christ

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Jane Strain **Donald Stratton** Vince Stravino **David Strelecki** Richard Strelecki Sonia Strockyj **Hene Stroh** Michael Strob **Kevin Sullivan**

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The Greater Valley YMCA is grateful to all who supported our mission in 2022!



LEADERSHIP



At the Greater Valley YMCA, we are dedicated to strengthening community through programming focused on youth development, healthy living and social responsibility. Our organization is led by dedicated volunteers and passionate staff invested in mobilizing to address key local needs.

OUR 2023 BOARD OF DIRECTORS

OFFICERS

Peter Dent, Chief Volunteer Officer/President; Retired

James Cotter, Vice President; President, Jim Cotter Associates

Ronald Donchez, Secretary; Senior Vice President, Fulton Bank

MacKenzie Guyer, Treasurer; Director, Public Sector Field Marketing, Lumen

DIRECTORS

Julie Ambrose, Executive Director, Allentown School District Foundation
Stephen Bajan, II, Financial Advisor, Edward Jones Investments
Dr. Sedgwick Harris, Vice President Student Affairs, Northampton Community College
Ellen lobst, President, lobst Supply Chain Consulting, LLC.

Joe Pinto, Chief Operating Officer, St. Luke's University Health Network Lehighton & Sacred Heart Campuses Katie Santana, Vice President of Productions and Operations, ASR Media Productions

Fred R. Schuler, Jr., Retired

Kelly S. Shak, Vice President Rehabilitation Services, Lehigh Valley Health Network Paul Story, Jr., District Manager/Vice President, Wells Fargo Ira Wolfe, President, Poised for the Future Company

Dr. Jack Zilfou, J.D., Attorney, Zilfou Law, LLC Advisory Council Chair-Allentown

Our Leadership Staff Team

Association Team:

David Fagerstrom, President/CEO
Vanessa Boulous, Chief Operating Officer
Tara Fleureton, Chief Financial Officer
Kate Cohen, Chief Development Officer
Crystal Messer, Vice President of Child Care
Maribel Tandazo, Director of Pathway Development
Gregg Perez, Vice President of People and Culture

Branch Executive Director Team:

Jodi Perry, Allentown Branch Tiffany Henning, Bethlehem Branch Lori Metz, Easton/Phillipsburg Branch Ryan Knepp, Nazareth Branch Jen DeLong, Slate Belt Branch Melissa Brown, Suburban North Branch

2022 Y CHAMPIONS

The Y Champion Awards were established to recognize a business, organization, community partner, or volunteer who has gone above and beyond to support the Y's mission work. Our 2022 Y Champion Award winners were selected by the Greater Valley YMCA for their service to the community and for enriching the lives of Y members and the entire Lehigh Valley with their support.



Nazareth 1918 Campaign Leadership Cabinet

Association Advocate Award

Honoring Ms. Katherine Heller, Mr. Blaine Phillips and Mr. William Sandbrook for leading the Y's Nazareth Branch Renovation project fundraising expanding child care offerings, program spaces and community collaboration



City of Bethlehem

for support of the Y's Child Care Renovation Project and collaboration with the Summer Parks Free Meals Distribution Program



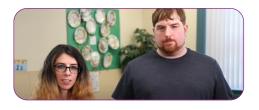
City of Easton

for support of the Y's Summer Pop Up and Play Program, Branch needs and longtime collaboration with the City's outdoor pool management



Mr. Semih Kiyma of the Chestnut Retreat Center

for partnership collaboration including the Enes Freedom free Basketball Clinics, Inclusive Programming and more



Mr. John Landi of Pies on Pizzeria

for longtime support of the Y, as well as support of the Y's Annual Debbie Linton Memorial Walk



Women's 5K Classic

for decades of support of the Allentown Y's Beautiful You Female Cancer Support Program

UNITING IN LEADERSHIP



GET INVOLVED

If you are looking for ways to support our Lehigh Valley community, then the Greater Valley YMCA is the perfect place for you. We have many opportunities for you to make a positive impact in the community in which you live.



WORK FOR THE Y

At the Y, you can feel more connected to your community, meet new people, expand your knowledge base, and experience one of the most rewarding jobs by helping support our mission of developing individuals, families, and communities, while having fun in a challenging and dynamic atmosphere. Please contact your local Branch for more information. Check back often as new opportunities are always arising!





VOLUNTEER FOR THE Y

When you volunteer at the Y, you take an active role in bringing about meaningful and enduring change right in your own neighborhood.

We realize that everyone has personal strengths to offer and to build in others. Together, we can pursue passions, old and new, and provide mutual support for everyone in our neighborhoods.



**Proper clearances are required for volunteering at the Y.



DONATE TO THE Y

When you donate to the Y, your gift ensures we can continue our essential programs and provide financial assistance to those experiencing difficulties now and for future generations. When we have your support, we can demonstrate the power of creating unity in our community.



CONTACT INFORMATION

Allentown Branch | 425 South 15th Street, Allentown, PA 18102 | (610) 351-9622
Bethlehem Branch | 430 East Broad Street, Bethlehem, PA 18018 | (610) 867-7588
Corporate Office | 2132 South 12th Street, Suite 201, Allentown, PA 18103 | (610) 438-6065
Easton/Phillipsburg Branch | 1225 West Lafayette Street, Easton, PA 18042 | (610) 258-6158
Nazareth Branch | 33 South Main Street, Nazareth, PA 18064 | (610) 759-3440
Slate Belt Branch | 315 West Pennsylvania Avenue, Pen Argyl, PA 18072 | (610) 881-4470
Suburban North Branch | 880 Walnut Street, Catasauqua, PA 18032 | (610) 264-5221





GREATER VALLEY YMCA

Allentown | Bethlehem | Easton/Phillipsburg | Nazareth | Slate Belt | Suburban North gv-ymca.org | 610 438 6065 | yfeedback@gv-ymca.org